



2004-2005 Profile of West Central School District 49-7

115 N Main, Hartford, SD 57033

Home County: Minnehaha

Area in Square Miles: 165

2004 K-12 Fall Enrollment: 1,116

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,964,831	\$211,107	\$540,036	\$0
PK Instruction	\$0	\$0	\$52,953	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$572,183	\$11,357	\$259,928	\$0
Administration Services	\$577,910	\$2,972	\$67,160	\$0
Transportation Services	\$254,751	\$142,904	\$26,116	\$0
Other Support Services	\$921,597	\$159,643	\$0	\$0
Community Services	\$93,413	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$18,884
Debt Service	\$0	\$390,928	\$0	\$0
Co-Curricular	\$297,879	\$15,532	\$0	\$0
Total Expenditures	\$5,682,564	\$934,443	\$946,193	\$18,884

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,996,764	\$830,828	\$388,457	\$84,331
County	\$53,096	\$0	\$0	\$0
State	\$3,486,837	\$0	\$322,993	\$0
Federal	\$247,672	\$0	\$228,860	\$0
Total	\$5,784,369	\$830,828	\$940,310	\$84,331

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$256,005	\$250,950
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$433,686	\$423,681

Cost per ADM

General Fund Only	\$5,056
Educational Funds*	\$5,727

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$14,944
IDEA Part B	\$203,433
Total	\$218,377

2004 Taxable Valuations

Agricultural	\$79,991,041
Owner Occupied	\$148,092,892
Non-Ag Z	\$1,028,851
Other Non-Ag/Utilities	\$37,375,106
Total	\$266,487,890

State Aid

General Aid	\$3,183,867
Special Education	\$261,537
Extraordinary Cost Fund - SE	\$61,456
Total State Aid	\$3,506,860

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.90
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	16.636
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	10.832
General State Aid Adj. ADM	1,119.385

Teaching Staff Data

Average Teacher Salary	\$31,447
Experience Adjusted Salary	\$32,457
Avg Years of Experience	13.2
% with Advanced Degrees	13.2%
Certified Instructional Staff	75.8
Classroom Staff	1.0

Ending Fund Balance

General	\$1,136,820
Capital Outlay	\$436,650
Special Education	\$8,185
Pension	\$179,434

**Special Education
Placement Categories**

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	1,132
Open Enrolled Students Rec'd	6
District Dropout Rate	0.2%
% Eligible for Free/Red. Lunch	11.0%
% Special Needs Students	13.8%
Students Transported	480
Student to Staff Ratio	14.7
District Attendance Rate	96.3%
Number of Graduates	71

Enrollment

	ADA	ADM
K-8	733.918	759.151
9-12	327.626	342.674
Total	1,061.544	1,101.825

Home	0
Residential Facility	0
Separate School	1
Regular Classroom	87
Self-Contained Classroom	2
24 Hour Program	2
Early Childhood Setting	0
Early Childhood SE Setting	27
PT Early Child and SE	0
Resource Room	31
Day Program	6
Home/Hospital Program	0
Total	156

Deaf-Blind	0
Emotionally Disturbed	7
Mental Retardation	3
Hearing Impaired	1
Learning Disabled	61
Multiple Disabilities	5
Orthopedic Impairment	1
Visually Impaired	1
Deaf	2
Speech/Language	38
Other Health Impaired	10
Autism	0
Traumatic Brain Injury	0
Developmental Delay	27
Total	156

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	76	66	77	70	71	54	77	65	77	50	75		78	
Science	71	59	75	63	82	71	77	53	68	49	68		75	
Social Science	75	59	72	63	79	64	66	55	67	50	71		68	
Language Arts	64	41	61	42	65	37	68	51	67	43	68		62	
Reading	65	49	69	58	66	46	69	53	61	36	67		74	
Complete Battery	70	54	72	61	72	54	73	57	69	45	71		72	
Number Tested	60	16	68	13	75	18	85	10	87	10	68	5	70	6

American College Test (ACT)

English	21.9
Math	23.0
Reading	21.3
Science	22.4
Composite Score	22.3
Number Tested	54

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	97	0	70%		41%		65%		58%		58%		56%	
Grade 9	89	0	92%		87%		93%		93%		95%		93%	

No assessment data are reported when less than ten students were tested.